

Price Volume Analysis (PVA)

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Assumptions  
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Fixed Costs	\$600000	
Per Unit Variable Cost	\$0.35	
Sales Price per Unit	\$1.00	\$1.10
Expected Sales Volume	920,000	900,000

Solutions  
-----

Total Dollar Sales	\$920000.00	\$990000.00
Variable Costs	\$322000.00	\$315000.00
Fixed Costs	\$600000	\$600000
Net Income	----- -\$2,000.00	----- \$75,000.00
Return on Sales (%)	0%	8%

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Instructions  
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- 1) Enter Assumptions Goto A10
- 2) Recalculate by typing F-9
- 3) Save by typing {alt-s}
- 4) Print by typing {alt-p}

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Sheet 1.1  
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\$1.25	\$1.50	\$2.00
825,000	625,000	400,000

Sheet 2.1

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\$1031250.00	\$937500.00	\$800000.00
\$288750.00	\$218750.00	\$140000.00
\$600000	\$600000	\$600000
-----	-----	-----
\$142,500.00	\$118,750.00	\$60,000.00
14%	13%	8%

Sheet 3.1  
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Sheet1

```
\0 {goto}a1~  
/fccemaclib~  
/rnlraa10..aa2048~  
{goto}ai1~/wcs8~  
{goto}aj1~/wcs1~  
{home}
```

```
\s /fxfpva~page~r
```